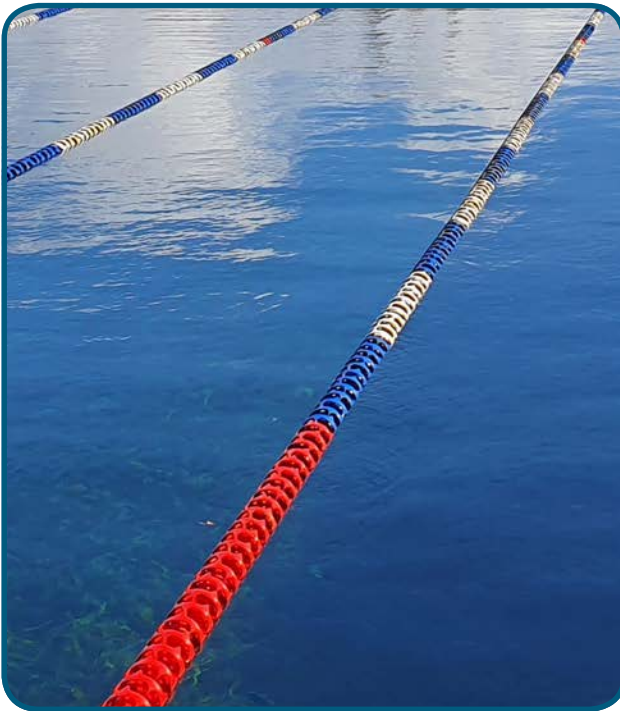
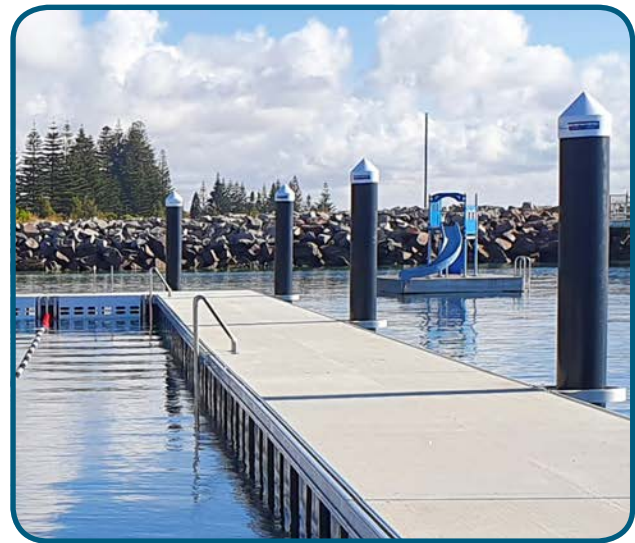


Schedule of Fees & Charges



2022 - 2023

Pricing Principles

The following pricing principles have been used by Council as a guide in setting charges.

Pricing Principles and Bases Used by Council

Pricing Principles	Pricing Basis
1. Public Benefit – service provides a broad community benefit and therefore full cost recovery should not apply. Partial cost recovery could apply in some circumstances.	Zero to partial cost recovery
2. Private Benefit – service benefits particular users making a contribution to their individual income, welfare or profits generally without any broader benefits to the community.	Full Cost Recovery
3. Shared Benefit – service provides both community benefits and a private benefit.	Partial cost recovery
4. Regulatory – fee or charge fixed by legislation	Regulatory

Application of Pricing Principles to Good and Services

Service	Principle	Basis of Cost
Rates Enquiries	Private Benefit	100%
Photocopying	Private Benefit	100%
Sale of List of Owner/Occupiers and Council Minutes	Private Benefit	100%
Senior Citizens Christmas Dinner	Shared Benefit	Partial
Dog Pound	Shared Benefit	Partial
Dog Registration	Regulatory	Regulatory
Impoundage Fees	Private Benefit	100%
Gate Permits	Private Benefit	100%
Inspection Fees	Private Benefit	100%
Registration, License and Permit Fees	Regulatory	Regulatory
Caravan Parks & Camping Grounds License	Regulatory	Regulatory

Service	Principle	Basis of Cost
Contract Work	Private Benefit	100%
Senior Citizens Centre	Shared Benefit	Partial cost except in cases with full private benefit where 100% applies
Home & Community Care	Shared Benefit	Partial
Rubbish Charges	Shared Benefit	Partial
Development Applications	Regulatory	Regulatory
Subdivision Applications	Regulatory	Regulatory
Cemetery Fees	Shared Benefit	Partial
Civic Centre	Shared Benefit	Zero to full cost recovery depending on usage
Wildflower Picking Rights	Private Benefit	100%
Trading in Thoroughfares and Public Places	Private Benefit	100%
Sport Association Ground Hire	Shared Benefit	Partial
Casual Gound Hire	Shared Benefit	Partial
Water Charges	Shared Benefit	Partial
Bay of Isles Leisure Centre	Shared Benefit	Partial
Library	Shared Benefit	Partial
Lake Monjingup	Shared Benefit	Partial
Museum	Shared Benefit	Partial
Aerodrome	Private Benefit	100% (Except RFDS)
Hire of Signs	Shared Benefit	Partial
Sale of Gravel	Private Benefit	100%
Internal Plant Hire Charges	Private Benefit	100%
Visitor Centre	Shared Benefit	Partial
Building Control	Regulatory	Regulatory

Service	Principle	Basis of Cost
Bonds	Private Benefit	100%
Sale of Books	Private Benefit	100%
Camping Fees	Regulatory	Regulatory

GST Disclaimer

A goods and services tax (GST) applies to a number of goods and/or services supplied by the Shire. Those goods and/or services that are subject to GST have been identified in the attached Schedule of Fees and Charges as GST applying. In accordance with the new tax legislation the prices shown for those goods and/or services are the GST inclusive price.

Some goods and/or services supplied by the Shire have been declared "GST free" or excluded under Division 81 of the legislation. Those goods and /or services which are "GST free" or excluded from GST are indicated in the Schedule of Fees and Charges as GST not applying.

The attached Schedule of Fees and Charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication.

Accordingly if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if the Shire is advised that a fee which is shown as being not subjected to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

Shire of Esperance
Schedule of Fees & Charges 2022/2023

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Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
General Purpose Funding						
General Enquiry						
Rates, Order & Requisition Fee	No	No	\$175.00	\$175.00	\$175.00	
Freedom of Information (FOI) Application	Yes	No	\$30.00	\$30.00	\$30.00	
Staff time dealing with FOI application (per hour)	No	Yes			\$30.00	◆
Governance & Administration						
Fee for use of Council Photocopiers, Printers, Scanners and Faxes -						
A4 single side B&W	No	Yes	\$0.70	\$0.50	\$0.50	
A4 double side B&W	No	Yes	\$0.90	\$0.70	\$0.70	
A3 single side B&W	No	Yes	\$0.90	\$0.70	\$0.70	
A3 double side B&W	No	Yes	\$1.20	\$0.90	\$0.90	
A2 Plan Printer	No	Yes	\$5.00	\$5.00	\$5.00	
A1 Plan Printer	No	Yes	\$9.00	\$9.00	\$9.00	
A0 Plan Printer	No	Yes	\$16.00	\$16.00	\$16.00	
A4 single Part Colour	No	Yes	\$1.20	\$1.00	\$1.00	
A4 double Part Colour	No	Yes	\$2.20	\$2.00	\$2.00	
A4 single side Colour	No	Yes	\$2.20	\$2.00	\$2.00	
A4 double side Colour	No	Yes	\$4.40	\$4.00	\$4.00	
A3 single Part Colour	No	Yes	\$2.10	\$2.00	\$2.00	
A3 single side Colour	No	Yes	\$4.40	\$4.00	\$4.00	
Scanning per page	No	Yes	\$0.50	\$0.50	\$0.50	
Faxing per page - sending and receiving	No	Yes	\$1.00	\$1.00	\$1.00	
Property Agreement Administration						
Agreement Preparation Fee - Not For Profit (Any legal fees will be charged in addition at cost)	No	Yes	\$130.00	\$132.00	\$140.00	◆
Agreement Preparation Fee - Commercial (Any legal fees will be charged in addition at cost)	No	Yes	\$570.00	\$575.00	\$600.00	◆
Deed of Sub-Licence/Variation/Extension/Surrender/Assignment (Any legal fees will be charged in addition at cost)	No	Yes	\$215.00	\$220.00	\$230.00	◆
Advertising costs for Lease/Licenses/Agreements	No	Yes	\$160.00	\$162.00	\$170.00	◆
CONTRACT WORK (Rangers and Professional Staff)						
Contract work (Non Local Government) per hour	No	Yes	\$175.00	\$175.00	\$185.00	◆
Contract work (Other Local Government) per hour	No	Yes	\$105.00	\$105.00	\$110.00	◆
Travelling expenses additional	No	Yes	\$1.11/km	1.11/km	1.11/km	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Law, Order & Public Safety						
ANIMAL REGISTRATION & CONTROL						
Dog Impounding Charges						
Dog Poundage Fee each	No	No	\$128.00	\$128.00	\$130.00	◆
Dog Poundage Fee (Registered & Microchipped) each	No	No	\$64.00	\$64.00	\$65.00	◆
Cost of sustenance additional /day	No	No	\$5.00	\$5.00	\$6.00	◆
Storm Dog Poundage Fee (Return of fully compliant dog to owner after storm or fireworks)	No	No	\$0.00	\$0.00	\$0.00	
Final Demand Letter	Yes	No	Fees set by <i>Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>	Fees set by <i>Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>	Fees set by <i>Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>	
Enforcement Certification	Yes	No				
Fines Enforcement Registry Lodgement Fee	Yes	No				
Fees are set under Dog Act (1976) Regulations.						
Dog Registration Fees						
1 year period:						
Pet - dog or bitch - each						
Sterilised (Pensioners half price)	Yes	No	\$20.00	\$20.00	\$20.00	
Unsterilised (Pensioners half price)	Yes	No	\$50.00	\$50.00	\$50.00	
Dangerous - dog or bitch - each	Yes	No	\$50.00	\$50.00	\$50.00	
Work dog - dog or bitch (25% of set fee)						
Sterilised	Yes	No	\$5.00	\$5.00	\$5.00	
Unsterilised	Yes	No	\$12.50	\$12.50	\$12.50	
3 year period:						
Pet - dog or bitch						
Sterilised (Pensioners half price)	Yes	No	\$42.50	\$42.50	\$42.50	
Unsterilised (Pensioners half price)	Yes	No	\$120.00	\$120.00	\$120.00	
Work dog - dog or bitch						
Sterilised	Yes	No	\$10.60	\$10.60	\$10.60	
Unsterilised	Yes	No	\$30.00	\$30.00	\$30.00	
Life:						
Pet - dog or bitch						
Sterilised (Pensioners half price)	Yes	No	\$100.00	\$100.00	\$100.00	
Unsterilised (Pensioners half price)	Yes	No	\$250.00	\$250.00	\$250.00	
Work dog - dog or bitch						
Sterilised	Yes	No	\$25.00	\$25.00	\$25.00	
Unsterilised	Yes	No	\$62.50	\$62.50	\$62.50	
Dog Surrender Fee	No	Yes	\$72.00	\$72.00	\$75.00	◆
Registration of a dog kept in an approved kennel establishment (per establishment)	Yes	No	\$200.00	\$200.00	\$200.00	
Exemption for more than Two Animals (Dog or Cat) per townsite premises						
Application Fee	No	No	\$50.00	\$50.00	Nil	◆
Cat Impounding Charges						
Cat Poundage fee each	No	No	\$128.00	\$128.00	\$130.00	◆
Cat Poundage Fee (Registered & Microchipped) each	No	No	\$64.00	\$64.00	\$65.00	◆
Cost of sustenance additional day	No	No	\$5.00	\$5.00	\$6.00	◆
Cat Surrender Fee	No	Yes	\$72.00	\$72.00	\$75.00	◆
Bond for hire of cat trap (refundable)	No	No	\$50.00	\$50.00	\$50.00	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Law, Order & Public Safety....continued						
Cat Registration Fees						
Pet - cat fees - each						
1 year period - sterilised (Pensioners half price)	Yes	No	\$20.00	\$20.00	\$20.00	
3 year period - sterilised (Pensioners half price)	Yes	No	\$42.50	\$42.50	\$42.50	
Lifetime registration period - sterilised (Pensioners half price)	Yes	No	\$100.00	\$100.00	\$100.00	
Application for grant or renewal of approval to breed cats (male or female per cat)	Yes	No	\$100.00	\$100.00	\$100.00	
Please note half price concession applies from 31 May to 31 Oct for the first time and 1 year registrations only (cats and dogs).						
GATE PERMIT FEES						
Gate Permit Fees	No	No	\$100.00	\$100.00	\$100.00	
IMPOUNDAGE FEES						
Vehicle Impounding Fees -						
Charges based on cost recovery basis	No	No	\$103 + Cost Recovery	\$103 + Cost Recovery	\$110 + Cost Recovery	◆
Sign Impounding Fees						
Charge for return of signs	No	No	\$103.00	\$103.00	\$110.00	◆
Shopping Trolley Impounding Fees						
Charged for return of trolleys (per trolley)	No	No	\$103.00	\$103.00	\$110.00	◆
Health						
HEALTH CHARGES						
Lodging Houses						
Application Fee	No	No	\$283.00	\$283.00	\$283.00	
Registration Fee (Annual)	No	No	\$252.50	\$252.50	\$252.50	
Transfer of Lodging House Licence	No	No	\$57.00	\$57.00	\$57.00	
Food Premises						
Fees set by Council based on <i>Food Act 2008 maximum fees</i>						
Notification Fee	Yes*	No	Maximum fees applicable as per <i>Food Regulations 2009</i> as amended	Maximum fees applicable as per <i>Food Regulations 2009</i> as amended	\$75.00	◆
Registration Fee	Yes*	No	Maximum fees applicable as per <i>Food Regulations 2009</i> as amended	Maximum fees applicable as per <i>Food Regulations 2009</i> as amended	\$228.00	◆
Food Business Surveillance Category (including pet and animal food) - calculated on a monthly basis, or part thereof, for any period prior to December 31st of each year						
1 - Exempt	No	No	Nil	Nil	Nil	
2 - Low	No	No	Nil	\$98.00	\$104.00	◆
3 - Medium	No	No	Nil	\$228.00	\$241.00	◆
4 - High	No	No	Nil	\$365.00	\$386.00	◆
5 - Recurrent	No	No	Nil	\$520.00	\$550.00	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Health....continued						
Food Premises (Continued)						
Temporary Food Permit - Commercial (Notification)	Yes*	No	Maximum fees applicable as per <i>Food Regulations 2009</i> as amended	Maximum fees applicable as per <i>Food Regulations 2009</i> as amended	\$75.00	◆
Temporary Food Permit - Not for Profit community groups with low risk foods	Yes*	No			Nil	◆
Animal Food Processing Premises and Retail Pet Meat Shops						
Notification of a processing establishment	Yes*	No	\$165.00	\$165.00	\$165.00	
Caravan Parks and Camping Grounds Licence Fees						
Fees set under <i>Caravan Park and Camping Grounds Regulations 1997</i> as amended						
Minimum Fee (Application for grant or renewal licence fee only charged if greater than the final total of site type charges, listed below)	Yes	No	\$200.00	\$200.00	\$200.00	
Annual licence fee calculated by the number of:						
Long Stay Sites - per site	Yes	No	\$6.00	\$6.00	\$6.00	
Short stay and sites in transit	Yes	No	\$6.00	\$6.00	\$6.00	
Camp Site	Yes	No	\$3.00	\$3.00	\$3.00	
Overflow site	Yes	No	\$1.50	\$1.50	\$1.50	
Other Fees						
Penalty for renewal after expiry	Yes	No	\$20.00	\$20.00	\$20.00	
Transfer of Licence	Yes	No	\$100.00	\$100.00	\$100.00	
Temporary Licence Fee - pro rata as per licence fees above. Minimum Temporary Fee	Yes	No	\$100.00	\$100.00	\$100.00	
Application construct park homes, annexe or other buildings	No	No	\$118.50	\$118.50	\$126.00	◆
Application to camp in area other than caravan park or camping ground	No	No	\$118.50	\$118.50	\$126.00	◆
Offensive Trade Fees						
Registration and renewal fees set under <i>Health (Offensive Trade Fees) Regulations 1976</i> as amended						
Slaughter houses	Yes	No	\$298.00	\$298.00	\$298.00	
Piggeries	Yes	No	\$298.00	\$298.00	\$298.00	
Laundries	Yes	No	\$147.00	\$147.00	\$147.00	
Poultry processing	Yes	No	\$298.00	\$298.00	\$298.00	
Poultry farming	Yes	No	\$298.00	\$298.00	\$298.00	
Shellfish & crustacean processing	Yes	No	\$298.00	\$298.00	\$298.00	
Rabbit farming	Yes	No	\$298.00	\$298.00	\$298.00	
Manure works	Yes	No	\$211.00	\$211.00	\$211.00	
Skin drying shed	Yes	No	\$298.00	\$298.00	\$298.00	
Artificial manure depot	Yes	No	\$211.00	\$211.00	\$211.00	
Bone mills	Yes	No	\$171.00	\$171.00	\$171.00	
Places for storing, drying or preserving bones	Yes	No	\$171.00	\$171.00	\$171.00	
Fat melting, fat extracting or tallow melting establishment	Yes	No	\$171.00	\$171.00	\$171.00	
Butcher shops and similar	Yes	No	\$171.00	\$171.00	\$171.00	
Blood drying	Yes	No	\$171.00	\$171.00	\$171.00	
Gut scraping, preparation of sausage skins	Yes	No	\$171.00	\$171.00	\$171.00	
Fellmongeries	Yes	No	\$171.00	\$171.00	\$171.00	
Fishing curing establishment	Yes	No	\$211.00	\$211.00	\$211.00	
Bone merchant premises	Yes	No	\$171.00	\$171.00	\$171.00	
Flock factories	Yes	No	\$171.00	\$171.00	\$171.00	
Knackeries	Yes	No	\$298.00	\$298.00	\$298.00	
Fish processing establishments in which whole fish is cleaned and prepared	Yes	No	\$298.00	\$298.00	\$298.00	
Any other offensive trade not listed	Yes	No	\$298.00	\$298.00	\$298.00	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Health....continued						
Application for Approval to Construct or Establish Premises (includes assessment and administration fee)						
Hotels/Motels	No	No	\$171.00	\$171.00	\$181.00	◆
Hairdressing establishments	No	No	\$85.50	\$85.50	\$91.00	◆
Mobile hairdressers	No	No	\$85.50	\$85.50	\$91.00	◆
Beauty therapy	No	No	\$85.50	\$85.50	\$91.00	◆
Skin piercing establishments	No	No	\$85.50	\$85.50	\$91.00	◆
Application for other services						
Liquor Licensing (Sec 39 Inspection Certificate)	No	No	\$144.00	\$144.00	\$200.00	◆
Gaming Act S55(3) Certification (1 year or one off event)	Yes	No	\$25.00	\$25.00	\$25.00	
Gaming Act S55(3) Certification (5 year)	Yes	No	\$105.00	\$105.00	\$105.00	
Onsite Effluent Disposal						
Fees are prescribed by the Health (Treatment and Sewage and Disposal of Liquid Waste) Regulation 1974 (as amended)						
Local Government Application Fee	Yes	No	\$118.00	\$118.00	\$118.00	
Insurance of "Permit to Use an Apparatus"	Yes	No	\$118.00	\$118.00	\$118.00	
Public Health Department under r4A						
With Local Government report	Yes	No	Maximum fees applicable as per Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 as amended	Maximum fees applicable as per Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 as amended	Fees applicable as per Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 as amended	◆
Without Local Government report fee under r4A (4)	Yes	No	\$110.00	\$110.00		
Local Government Report fee	Yes	No	\$125.00	\$125.00	\$125.00	
Noise						
Noise Management Plan application for approval	No	No	\$118.50	\$118.50	\$126.00	◆
Regulation 18 non-complying event noise exemption	Yes	No	\$600.00	\$600.00	\$600.00	
Noise Monitoring - sound level meter - (per day)	No	Yes	\$355.50	\$355.50	\$355.50	
Microbiological Potable testing (private)						
One fixture only	No	Yes	\$98.00	\$98.00	\$98.00	
Each fixture after	No	Yes	\$46.50	\$46.50	\$46.50	
Swimming Pool testing (private)						
One fixture only	No	Yes	\$98.00	\$98.00	\$98.00	
Each fixture after	No	Yes	\$46.50	\$46.50	\$46.50	
Public Building Application Fee - Fee not to exceed \$871 as per Schedule 1, Health (Public Buildings) Regulations 1992	Yes*	No	\$110.00	\$110.00	\$117.00	◆
Temporary Public Building not for profit	Yes	No	Nil	Nil	Nil	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Health....continued						
Administration Fees						
Copy of approval certificates per 30 minutes (minimum charge \$75)	No	No	\$72.00	\$72.00	\$75.00	◆
Change of ownership of Health approval	No	No	\$62.00	\$62.00	\$66.00	◆
Inspection Fees						
Re-inspection due to incomplete or unsatisfactory work	No	No	\$87.50	\$87.50	\$93.00	◆
Property inspection on request	No	No	\$87.50	\$87.50	\$93.00	◆
Other - Pet shops, workshops, liquid waste industry, light ventilation or bore hole fee or suitability for animal drinking water supply inspections, settlement agents, inspection of pest control operators	No	No	\$87.50	\$87.50	\$93.00	◆
Education & Welfare						
COMMONWEALTH HOME SUPPORT PROGRAM / HOME & COMMUNITY CARE						
Home Help Services - per hour	No	No	\$10.00	\$10.00	\$11.00	◆
Respite Care Services - per hour	No	No	\$6.00	\$6.00	\$6.50	◆
Overnight Respite - per service	No	No		\$20.00	\$22.00	◆
Personal Care - per hour	No	No	\$10.00	\$10.00	\$11.00	◆
Gardening Service - per hour	No	No	\$14.00	\$14.00	\$15.00	◆
Social Support (In Home) - per hour	No	No	\$5.00	\$5.00	\$5.50	◆
Social Support (Community Access) - per hour	No	No		\$10.00	\$11.00	◆
Handyman Services - per hour	No	No	\$14.00	\$14.00	\$15.00	◆
Window Cleaning - per hour	No	No		\$12.00	\$13.00	◆
Taking Loads to Tip - per load	No	No	\$15.00	\$15.00	\$16.00	◆
Day Centre Activities - 1/2 day	No	No	\$12.00	\$12.00	\$13.00	◆
- full day	No	No	\$16.00	\$16.00	\$17.00	◆
Other Group Activities	No	No		\$4 - \$16	\$5 - \$17	◆
Transport Community one way	No	No	\$3.50	\$3.50	\$4.00	◆
Transport to Airport (one way)	No	No		\$15.00	\$16.00	◆
Non Cancellation Fee (all CHSP services)	No	No	\$8.00	\$8.00	\$8.50	◆
Laundry - per load	No	No	\$10.00	\$10.00	\$11.00	◆
Ironing - per hour	No	No	\$10.00	\$10.00	\$11.00	◆
Meals on Wheels - per meal	No	No	\$12.00	\$12.00	\$13.00	◆
Maximum weekly cost for any number of services (excluding meals, podiatry, social activities and transport) - CHSP	No	No	No maximum	No maximum	No maximum	
Self - Funded retirees fees (DA, personal care, gardening) per hour	No	No	\$20.00	\$20.00	\$22.00	◆
Self - Funded retirees fees (Transport & Social Support) per hour	No	No		\$10.00	\$11.00	◆
Veterans Home Care Fees				As per DVA contract	As per DVA contract	
Home Care Package Fees (Level 1-4)						
Meals on Wheels (food only)	No	No	\$6.00	\$6.00	\$6.50	◆
Centre Meals (food only)	No	No	\$5.00	\$5.00	\$5.50	◆
Homecare Package Exit Amount	No	No	\$400 or the balance of the client's account whichever is the lesser amount	\$400 or the balance of the client's account whichever is the lesser amount	\$400 or the balance of the client's account whichever is the lesser amount	
Contracted Services (NDIS, brokered or private)			As per the applicable NDIS rate	As per the applicable NDIS rate	As per the applicable NDIS rate	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Community Amenities						
REFUSE SHIRE FEES - per annum						
Waste Collection - Domestic						
Domestic Waste Collection Service Charge - per service (140 Litre bin) - Limit of 1	No	No	\$170.00	\$173.00	\$183.00	◆
Domestic Waste Collection Service Charge - per service (140 litre bin) - For the second and subsequent bins	No	No	\$350.00	\$357.00	\$377.00	◆
Domestic Waste Collection Service Charge - per service (240 litre bin) - Limit of 1	No	No	\$250.00	\$255.00	\$270.00	◆
Domestic Waste Collection Service Charge - per service (240 litre bin) - For the second and subsequent bins	No	No	\$545.00	\$555.00	\$586.00	◆
Waste Collection Service Charge - per service (360 Litre bin) (Only where Recycling not available)	No	No	\$350.00	\$357.00	\$377.00	◆
Additional Waste Bin Collection - 140 Litre bin	No	No	\$30.00	\$31.00	\$33.00	◆
Additional Waste Bin Collection - 240 Litre bin						
Additional Waste Bin Collection - 360 Litre bin						
Strata Units or Aged Accom sharing a bulk bin (min 15) - Waste	No	No	\$145.00	\$147.00	\$155.00	◆
Strata Units or Aged Accom sharing a bulk bin (min 15) - Recycle	No	No	\$100.00	\$102.00	\$108.00	◆
0-1 m ³ household rubbish for pass holders (Town & Country)	No	No	4 free passes	4 free passes	4 free passes	
Pensioner discount 25% on all Domestic Waste Services						
Waste collection - Commercial						
Commercial Waste Collection Service Charge - per service (140 Litre bin) - Limit of 2	No	No	\$170.00	\$173.00	\$183.00	◆
Commercial Waste Collection Service Charge - per service (140 litre bin) - For the third and subsequent bins	No	No	\$350.00	\$357.00	\$377.00	◆
Commercial Waste Collection Service Charge - per service (240 litre bin) - Limit of 2	No	No	\$250.00	\$255.00	\$270.00	◆
Commercial Waste Collection Service Charge - per service (240 litre bin) - For the third and subsequent bins	No	No	\$545.00	\$555.00	\$586.00	◆
Additional Waste Bin Collection - 140 Litre bin	No	No	\$30.00	\$31.00	\$33.00	◆
Additional Waste Bin Collection - 240 Litre bin						
Additional Waste Bin Collection - 360 Litre bin						

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Community Amenities....continued						
<u>REFUSE SHIRE FEES - per annum....continued</u>						
Recycling Collection - Domestic						
Domestic Recycling Collection Service Charge - per service (140 Litre bin)	No	No	\$130.00	\$132.50	\$140.00	◆
Domestic Recycling Collection Service Charge - per service (240 litre bin)	No	No	\$165.00	\$170.00	\$180.00	◆
Recycling Collection Service Charge - per service (360 Litre bin)	No	No	\$170.00	\$175.00	\$185.00	◆
Additional Recycling Bin Collection - 140 Litre bin	No	No	\$30.00	\$31.00	\$33.00	◆
Additional Recycling Bin Collection - 240 Litre bin						
Additional Recycling Bin Collection - 360 Litre bin						
Pensioner discount 25% on all Domestic Recycling Services						
Recycling Collection - Commercial						
Commercial Recycling Collection Service Charge - per fortnightly service (240 litre bin)	No	No	\$165.00	\$170.00	\$180.00	◆
Commercial Recycling Collection Service Charge - per weekly service (240 litre bin)	No	No	\$310.00	\$315.00	\$333.00	◆
Commercial Recycling Collection Service Charge - per fortnightly service (360 litre bin)	No	No	\$220.00	\$225.00	\$237.50	◆
Commercial Recycling Collection Service Charge - per weekly service (360 litre bin)	No	No	\$420.00	\$425.00	\$450.00	◆
Commercial Recycling Collection Service Charge - per weekly service (1.5m3 bin)	No	No	\$1,670.00	\$1,700.00	\$1,800.00	◆
Commercial Recycling Collection Service Charge - per fortnightly service (1.5m3 bin)	No	No	\$1,115.00	\$1,135.00	\$1,200.00	◆
Commercial Recycling Collection Service Charge - per weekly service (3m3 bin)	No	No	\$2,860.00	\$2,915.00	\$3,080.00	◆
Commercial Recycling Collection Service Charge - fortnightly service (3m3 bin)	No	No	\$1,700.00	\$1,735.00	\$1,830.00	◆
Commercial Recycling Collection Service Charge - per weekly service (4.5m3 bin)	No	No	\$4,000.00	\$4,080.00	\$4,310.00	◆
Commercial Recycling Collection Service Charge - fortnightly service (4.5m3 bin)	No	No	\$2,260.00	\$2,305.00	\$2,435.00	◆
Additional Recycling Bin Collection - 140 Litre bin	No	No	\$30.00	\$30.00	\$32.00	◆
Additional Recycling Bin Collection - 240 Litre bin						
Additional Recycling Bin Collection - 360 Litre bin						
Additional Recycling Bin Collection - 1100 Litre bin						
Additional Recycling Bin Collection - 1.5 - 4.5m3 bin	No	No	\$70.00	\$75.00	\$80.00	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
WYLIE BAY WASTE FACILITY						
Household refuse for non-pass holders per m ³	No	Yes	\$47.00 m ³	\$48.00 m ³	\$51.00 m ³	◆
Bulk Commercial Waste Disposal per m ³						
Industrial/Commercial Waste per m ³ (Please note separated waste free of charge)						
Per car body	No	Yes	Nil	Nil	Nil	
Asbestos Disposal per m ³	No	Yes	\$100.00	\$102.00	\$108.00	◆
Asbestos Disposal domestic per sheet by arrangement	No	Yes	\$30.00	\$31.00	\$33.00	◆
Clinical Waste (per m ³)	No	Yes	\$210.00	\$215.00	\$225.00	◆
Tyre Disposal						
Car/Motorbike	No	Yes	\$9.00	\$10.00	\$11.00	◆
Light Truck & 4WD	No	Yes	\$11.00	\$11.00	\$12.00	◆
Heavy Truck & Trailer	No	Yes	\$30.00	\$30.00	\$32.00	◆
Rims Extra	No	Yes	\$7.00	\$8.00	\$9.00	◆
Waste Oil (per litre)	No	Yes	Nil	Nil	Nil	
Oil Filters (each)	No	Yes	\$10.00	\$10.00	\$11.00	◆
Household Hazardous Waste (eg paint) per litre/kg	No	Yes	\$5.00	\$5.00	\$6.00	◆
Waste Deliveries out of hours (Special Waste) per hour	No	Yes	\$100.00	\$105.00	\$110.00	◆
Gas Bottles (per bottle)	No	Yes	\$12.00	\$15.00	\$16.00	◆
Degassing fee	No	Yes	\$17.50	\$18.00	\$20.00	◆
Quarantine/Biosecurity Waste - per m ³ or part thereof	No	Yes	\$360.00	\$360.00	\$380.00	◆
Quarantine /Biosecurity Waste - per m ³ - weekend	No	Yes	\$450.00	\$450.00	\$475.00	◆
Animal Disposal Site Fees -						
Veterinary businesses permit to dispose of dead animals - Annual	No	Yes	\$560.00	\$570.00	\$600.00	◆
Animal Autopsy	No	Yes	\$260.00	\$265.00	\$280.00	◆
E-Waste - per Kg	No	Yes	Nil	Nil	Nil	
Flouro Globes (Commercial Quantity = 5 tubes/5 globes), less than 5 is free	No	Yes	\$0.35	\$0.35	\$0.40	◆
Mixed globes - per globe	No	Yes	\$0.50	\$0.50	\$0.60	◆
Household Batteries (more than 1kg) per kg	No	Yes	\$1.50	\$1.50	\$2.00	◆
Mattress for recycling	No	Yes	\$12.00	\$15.00	\$16.00	◆
Clean Green Waste (Mulchable) (per m ³)	No	Yes	Nil	Nil	Nil	
Green Waste large stumps (per m ³) larger than 500 mm x 500 mm	No	Yes	\$47.00	\$48.00	\$50.00	◆
Clean Fill (per m ³) as per waste classification	No	Yes	Nil	Nil	Nil	
Clean Fill (more than 200 m ³) (per m ³)	No	Yes	\$3.00	\$5.00	\$6.00	◆
Greater than 20% recyclables to Tipping Face (per m ³)	No	Yes	\$94.00	\$96.00	\$100.00	◆
Clean Construction & Demolition Waste	No	Yes	\$20.00	\$20.00	\$21.00	◆
Unsorted Recycling per m ³	No	Yes	\$23.50	\$24.00	\$25.00	◆
Sorted Recycling per m ³	No	No	Nil	Nil	Nil	
Short Term Bin Hire - per 240L or 360L bin (free for Community Events) (max term 8 weeks) per week	No	Yes	\$15.00	\$16.00	\$17.00	◆
Short Term Bin Hire - per 1.5m ³ bin	No	Yes	\$50.00	\$55.00	\$58.00	◆
Short Term Bin Hire - per 3.0m ³ bin	No	Yes	\$50.00	\$55.00	\$58.00	◆
Short Term Bin Hire - per 4.5m ³ bin	No	Yes	\$70.00	\$75.00	\$80.00	◆
Bin Swap - more than 1 per annum	No	No	\$25.00	\$30.00	\$32.00	◆
Re-Issue Waste Voucher (Excluding ownership change)	No	Yes	\$20.00	\$20.00	\$25.00	◆
Re-Issue Waste Voucher (Pensioner)	No	Yes	Nil	Nil	Nil	
Truck Wash Down Bay						
Fee for use of truck wash down bay - per minute	No	Yes	\$1.12	\$1.14	\$1.20	◆
AVDATA key	No	Yes	\$50.00	\$50.00	\$55.00	◆
Truckwash Clean-up Charge	No	Yes	\$180.00	\$180.00	\$190.00	◆
Sullage Water Disposal Fees - As per licence						
Fees charged per 1000 litres	No	No	\$74.00	\$75.00	\$80.00	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Community Amenities....continued						
TOWN PLANNING						
Development Applications (where not specifically referenced below)						
Determination of application where the development has not commenced or been carried out and estimated cost of development is:						
#Not more than \$50,000	Yes	No	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	
#More than \$50,000 but not more than \$500,000						
# More than \$500,000 but not more than \$2.5 million						
#More than 2.5 million but not more than 5 million						
# More than \$5 million but not more than \$21.5 million						
# More than \$21.5 million						
Determination of application where the development has commenced or been carried out	Yes	No	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	
Determination of application where the development has commenced or been carried out where the non-compliance is confirmed to be undertaken by a previous owner.	Yes*	No	Application fee as if development had not commenced	Application fee as if development had not commenced	Application fee as if development had not commenced	
A Development Assessment Panel application where the estimated cost of the development is:						
# Not less than \$3 million and less than \$7 million	Yes	No	Fee Stipulated in Schedule 1 - Planning and Development (Development Assessment Panels) Regulations 2011	Fee Stipulated in Schedule 1 - Planning and Development (Development Assessment Panels) Regulations 2011	Fee Stipulated in Schedule 1 - Planning and Development (Development Assessment Panels) Regulations 2011	
# Not less than \$7 million and less than \$10 million						
# Not less than \$10 million and less than \$12.5 million						
# Not less than \$12.5 million and less than \$15 million						
# Not less than \$15 million and less than \$17.5 million						
# Not less than \$17.5 million and less than \$20 million						
# 20 million or more						
An application under r. 17						
Note 1: In addition to any fees payable to the Local Government						
Note 2: Must remit fee to Department within 30 days of receipt of DAP application						

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Community Amenities....continued						
TOWN PLANNING....continued						
Change of Use Development Applications						
Determination of application where the development has not commenced or been carried out	Yes	No	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	
Determination of application where the development has commenced or been carried out	Yes	No	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	
Non-Conforming Use Development Applications						
Determination of application where the development has not commenced or been carried out	Yes	No	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	
Determination of application where the development has commenced or been carried out	Yes	No	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Community Amenities....continued						
TOWN PLANNING....continued						
Home Based Business Development Applications						
Determination of new application where has not commenced operating	Yes	No	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	
Determination of new application where has commenced operating	Yes	No	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	
Determination of renewal application where application is made before approval has expired or within one (1) month of expiry	Yes	No	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	
Determination of renewal application where application is made one (1) month after the approval has expired	Yes	No	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Community Amenities....continued						
TOWN PLANNING....continued						
Extractive Industries Development Applications						
Determination of application where an extractive industry has not commenced or been carried out	Yes	No	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	
Determination of application where an extractive industry has commenced or been carried out	Yes	No	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	
Extractive Industries Licence (Local Laws)						
Issuance of Local Law Licence	Yes	No	\$105.00	\$105.00	\$105.00	
Extractive Industries Security Bonds						
Sand, Limesand, Gravel, Gypsum	No	No	\$10,000/ha of excavation	\$10,000/ha of excavation	\$12,000/ha of excavation	◆
Limestone, Hard Rock, Granite	No	No	\$15,000/ha of excavation	\$15,000/ha of excavation	\$18,000/ha of excavation	◆
Miscellaneous Development Applications Where Estimated Cost of Development Criteria is Not Relevant (e.g. Bed & Breakfast; Cottage Industry; Family Day Care; Earthworks; Modifications to Building Envelope)						
Determination of application where the development has not commenced or been carried out	Yes	No	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	
Determination of application where the development has commenced or been carried out	Yes	No	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Community Amenities....continued						
TOWN PLANNING....continued						
Determination of renewal application where application is made before approval has expired or within one (1) month of expiry	Yes	No	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	
Determination of renewal application where application is made one (1) month after the approval has expired	Yes	No	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee)	
Advertising of Development Applications as Per Local Planning Scheme Provisions	No	No	\$170.00	\$170.00	\$200.00	◆
Amendment to Town Planning Approval (reflects work involved)						
Minor Amendment	No	No	\$125.00	\$125.00	\$150.00	◆
Major Amendment	Yes	No	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	
Preliminary Consideration of Development Plans	No	Yes	\$500.00	\$500.00	\$500.00	
Cancel development approval						
Determining an application to amend or cancel development approval	Yes	No	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	
Request for Extension of Time to Planning Approval						
- Basic Fee for Assessment (reflects work)	No	No	\$125.00	\$125.00	\$150.00	◆
Rezoning Applications						
- initial (non-refundable)	No	No	\$750.00	\$750.00	\$750.00	
Basic Amendment (as per regulations, reflects work.) Refund unexpended fees	No	No	\$4,000.00	\$4,000.00	\$4,500.00	◆
Standard Amendment (as per regulations, reflects work.) Refund unexpended fees	No	No	\$7,000.00	\$7,000.00	\$7,500.00	◆
Complex Amendment (as per regulations, reflects work.) Refund unexpended fees	No	No	\$10,000.00	\$10,000.00	\$10,500.00	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Community Amenities....continued						
TOWN PLANNING....continued						
Proposed Structure Plans/Outline Development Plans & Detailed Area Plans						
- initial (non-refundable)	No	No	\$700.00	\$700.00	\$750.00	◆
-minor (as per regulations, reflects work.) Refund unexpended fees	No	No	\$5,000.00	\$5,000.00	\$5,000.00	
-major (as per regulations, reflects work.) Refund unexpended fees	No	No	\$9,000.00	\$9,000.00	\$9,000.00	
Local Planning Strategy Amendments						
Processing Fee, reflects work. Refund unexpended fees	No	No	\$6,000.00	\$6,000.00	\$6,500.00	◆
Road Closure Applications	No	No	\$800.00	\$800.00	\$600.00	◆
Liquor Licensing - Section 40	No	No	\$200.00	\$200.00	\$200.00	
Subdivision Clearances (incl Strata's)						
# not more than 5 lots	Yes	No	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	
# more than 5 lots but not more than 195 lots						
# more than 195 lots						
Performance Bond for Second Hand Transportable Dwellings	No	No	\$10,000 per dwelling (minimum)	\$10,000 per dwelling (minimum)	\$12,500 per dwelling (minimum)	◆
Zoning Certificate (including settlement advice)	Yes	No	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009	
Town Planning Enquiry (written response)						
Health, Building & Town Planning Requested Inspections outside of normal Council operations	No	Yes	\$165.00 per hour plus mileage allowance of \$1.10/km	\$165.00 per hour plus mileage allowance of \$1.10/km	\$175.00 per hour plus mileage allowance of \$1.11/km	◆
Cash in Lieu Car park Construction Costs (per bay)	No	No	\$2,500.00	\$2,500.00	\$2,500.00	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Community Amenities....continued						
CEMETERY						
Grant of Right of Burial	No	No	\$1,450.00	\$1,480.00	\$1,570.00	◆
Child/Perinatal includes plaque	No	Yes	\$610.00	\$620.00	\$650.00	◆
Burial Fee						
Ordinary Interment	No	Yes	\$1,650.00	\$1,680.00	\$1,780.00	◆
Interment of stillborn and Perinatal child (Lawn Section)	No	Yes	\$170.00	\$175.00	\$190.00	◆
Interment of stillborn and Perinatal child (Antenatal Section includes plinth)	No	Yes	\$410.00	\$420.00	\$440.00	◆
Monument Fee						
New Monument Permit fee	No	No	\$175.00	\$180.00	\$190.00	◆
Renovation/Alteration Monument Permit Fee	No	No	\$40.00	\$40.00	\$50.00	◆
Annual Monumental Masons Licence	No	No	\$280.00	\$285.00	\$300.00	◆
Single Monumental Work Licence	No	No	\$40.00	\$40.00	\$50.00	◆
Reserving of a memorial plot within the Wall of Remembrance & Memorial Garden	No	Yes	\$105.00	\$110.00	\$120.00	◆
Exhumation Fee						
Re-opening of grave	No	Yes	\$2,030.00	\$2,070.00	\$2,200.00	◆
Re-interment in new grave	No	Yes	\$1,090.00	\$1,110.00	\$1,200.00	◆
Placement of Ashes Fee						
Placement in Burial area	No	Yes	\$185.00	\$190.00	\$200.00	◆
Placement in Cemetery Niche Wall or Memorial Garden	No	Yes	\$490.00	\$500.00	\$530.00	◆
Scattering to the winds within the Cemetery	No	Yes	\$60.00	\$60.00	\$60.00	
Miscellaneous Fees						
Undertakers Annual Licence Fee	No	No	\$280.00	\$285.00	\$300.00	◆
Additional fee for late arrival at Cemetery	No	Yes	\$280.00	\$285.00	\$300.00	◆
For interment of oblong or oversized caskets	No	Yes	\$280.00	\$285.00	\$300.00	◆
Additional fee for interment on a weekend or Public Holiday	No	Yes	\$900.00	\$920.00	\$970.00	◆
Copy of Grant of Right of Burial	No	No	\$150.00	\$150.00	\$160.00	◆
Removal and replacement of Ledger	No	Yes	\$410.00	\$420.00	\$450.00	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Recreation & Culture						
<u>CIVIC CENTRE</u>						
Auditorium including Main Foyer						
Concert & Stage Plays						
Excluding Kitchen, Bar & Kiosk with theatre lighting						
Day & Evening	No	Yes	\$1,800.00	\$1,830.00	\$1,930.00	◆
Day or Evening	No	Yes	\$1,370.00	\$1,390.00	\$1,470.00	◆
Conventions, Meetings, Prize Nights etc						
Excluding Kitchen, including Bar & Kiosk and theatre lighting						
Day and Evening	No	Yes	\$1,080.00	\$1,100.00	\$1,160.00	◆
Day or Evening	No	Yes	\$770.00	\$785.00	\$830.00	◆
Catwalk/Stage Extension						
Kitchen (large) - Commercial catering	No	Yes	\$160.00	\$165.00	\$175.00	◆
Kitchen (large) - Non-commercial catering	No	Yes	\$80.00	\$80.00	\$85.00	◆
Stage Rehearsals						
Full lighting/hour	No	Yes	\$165.00	\$165.00	\$175.00	◆
Work lights/hour	No	Yes	\$85.00	\$85.00	\$90.00	◆
Piano Hire - Yamaha G2 Grand	No	Yes	\$180.00	\$180.00	\$190.00	◆
Reception Room including Kitchen and Bar						
Weddings/Dinners/Parties/Concerts						
Whole room, one booking per day	No	Yes	\$575.00	\$585.00	\$620.00	◆
Meeting, Seminars						
Whole room - booking under 3 hours	No	Yes	\$215.00	\$220.00	\$230.00	◆
Whole room - booking over 3 hours	No	Yes	\$300.00	\$305.00	\$320.00	◆
Main Foyer including Bar						
Half Day	No	Yes	\$215.00	\$220.00	\$230.00	◆
Full Day	No	Yes	\$290.00	\$295.00	\$310.00	◆
Whole Complex	No	Yes	10% discount on combined fees for auditorium and reception rooms	10% discount on combined fees for auditorium and reception rooms	10% discount on combined fees for auditorium and reception rooms	
Not For Profit Organisations and Funerals	No	Yes	20% discount on combined fees for auditorium and reception rooms	20% discount on combined fees for auditorium and reception rooms	20% discount on combined fees for auditorium and reception rooms	
Weekends & Public Holidays	No	Yes	10% surcharge on all fees and charges - calculated after all other discounts.	10% surcharge on all fees and charges - calculated after all other discounts.	10% surcharge on all fees and charges - calculated after all other discounts.	
Tech Labour cost (per hour)	No	Yes			\$70.00	◆
Non-technical labour cost (per hour)	No	Yes			\$50.00	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Recreation & Culture....continued						
<u>CIVIC CENTRE.... continued</u>						
Commission on Ticket and Merchandise Sales						
Booking fee per ticket sale	No	Yes	\$4.95	\$4.95	\$4.95	
20% discount on Booking fee for Not For Profit groups						
Commission on merchandise sales	No	Yes	10%	10%	10%	
Bonds						
Venue/Equipment hire bond	No	No	\$500.00	\$500.00	\$500.00	
Liquor bond on sporting clubs and private functions	No	No	\$1,300.00	\$1,300.00	\$1,300.00	
Hire of Equipment and Services						
Stages, risers, partition boards, white boards, lecterns, & other small items (per day per item)	No	Yes	\$17.00	\$17.00	\$18.00	◆
Late return fee per item	No	Yes	\$23.00	\$23.00	\$24.00	◆
Medium items - projector and screen (per day per item)	No	Yes	\$33.00	\$33.00	\$35.00	◆
Advertising Poster Distribution per poster	No	Yes	\$2.50	\$3.00	\$3.00	
Flyer distribution	No	Yes	\$410.00	\$420.00	\$445.00	◆
PA system for function (2 x speakers, small mixer, mic and stand - including set up)	No	Yes	\$165.00	\$165.00	\$175.00	◆
<u>SOUND SHELL</u>						
Hire fee more than 3 hours	No	Yes	\$165.00	\$165.00	\$175.00	◆
Hire fee less than 3 hours	No	Yes	\$100.00	\$100.00	\$105.00	◆
Hire for a free community event	No	No			Nil	◆
Multiple Bookings by same organisation	No	Yes	5 for the price of 3	5 for the price of 3	5 for the price of 3	
Bond	No	No	\$100.00	\$100.00	\$100.00	
<u>WILD FLOWER PICKING RIGHTS</u>						
Annual fee payable by persons authorised to pick wildflowers. Maximum 10 per year.	No	No	\$149.50	\$149.50	\$160.00	◆
<u>SPORTING ASSOCIATION GROUND FEES (Summer 2021/22; Winter 2022)</u>						
Charge per 'Unit' -	No	Yes	\$405.00	\$460.00	\$550.00	◆
Esperance Agricultural Show (0.5% of previous years sporting ground maintenance cost budget)	No	Yes	\$1,760.00	\$1,970.00	\$2,300.00	◆
Casual Ground Hire Charges						
<i>Non Commercial/Not for Profit (incl schools) morning/afternoon or evening session (booking within school hours charged as 1 session)</i>						
Old Hockey Oval	No	Yes	\$50.00	\$55.00	\$65.00	◆
Little /Lords/10,000m2 of Multi-Sports/Overflow Camping-Circus	No	Yes	\$80.00	\$85.00	\$100.00	◆
Ovals (Ports, Esp, Newtown, Gibson)/20,000m2 of Multi-Sports	No	Yes	\$130.00	\$130.00	\$150.00	◆
Whole of Multi-Sports (40,000m2)	No	Yes	\$200.00	\$200.00	\$230.00	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Recreation & Culture....continued						
Casual Ground Hire Charges....continued						
Non Commercial/Not for Profit (incl schools) 2 or more sessions						
Old Hockey Oval	No	Yes	\$70.00	\$85.00	\$100.00	◆
Little /Lords/10,000m2 of Multi-Sports/Overflow Camping-Circus	No	Yes	\$110.00	\$130.00	\$150.00	◆
Ovals (Ports, Esp, Newtown, Gibson)/20,000m2 of Multi-Sports	No	Yes	\$170.00	\$190.00	\$230.00	◆
Whole of Multi-Sports (40,000m2)	No	Yes	\$280.00	\$290.00	\$345.00	◆
Commercial Rate - morning/afternoon or evening session						
Old Hockey Oval	No	Yes	\$190.00	\$230.00	\$275.00	◆
Little /Lords/10,000m2 of Multi-Sports/Overflow Camping-Circus	No	Yes	\$330.00	\$345.00	\$410.00	◆
Ovals (Ports, Esp, Newtown, Gibson)/20,000m2 of Multi-Sports	No	Yes	\$520.00	\$520.00	\$615.00	◆
Whole of Multi-Sports (40,000m2)	No	Yes	\$800.00	\$800.00	\$925.00	◆
Commercial Rate 2 or more sessions						
Old Hockey Oval	No	Yes	\$265.00	\$345.00	\$410.00	◆
Little /Lords/10,000m2 of Multi-Sports/Overflow Camping-Circus	No	Yes	\$420.00	\$515.00	\$615.00	◆
Ovals (Ports, Esp, Newtown, Gibson)/20,000m2 of Multi-Sports	No	Yes	\$650.00	\$775.00	\$925.00	◆
Whole of Multi-Sports (40,000m2)	No	Yes	\$1,025.00	\$1,160.00	\$1,390.00	◆
Equestrian Club	No	Yes	+20% Loading on above rates	+20% Loading on above rates	+20% Loading on above rates	
Oval Lighting Fees	No	Yes	Cost Recovery + \$2.50/hr commission	Cost Recovery + \$2.50/hr commission	Cost Recovery + \$2.50/hr commission	
Ground Hire Bonds						
Ground hire bond	No	No	\$500.00	\$500.00	\$500.00	
Liquor bond	No	No	\$1,300.00	\$1,300.00	\$1,300.00	
OVERFLOW CAMPING						
Powered Site per night (2 people)	No	Yes	\$35.00	\$45.00	\$45.00	
Unpowered Site per night (2 people)	No	Yes	\$30.00	\$35.00	\$35.00	
Extra person per site	No	Yes	\$5.00	\$10.00	\$10.00	
Overflow closed self contained extra large vehicle parking per night (maximum 7 nights)	No	Yes			\$15.00	◆
WATER CHARGES						
Eastern Suburbs Water Charges - consumption fee per kilolitre	No	No	\$0.75	\$0.77	\$0.81	◆
Southern Suburbs Water Charges - consumption fee per kilolitre	No	No	\$0.75	\$0.77	\$0.81	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Recreation & Culture....continued						
SPORTING COMPLEXES (GSG)						
<i>(Fees effective from 1 September 2022)</i>						
Stadium Court Hire						
Seasonal User off peak unit rate	No	Yes	\$15.00	\$15.00	\$16.00	◆
Seasonal User peak unit rate	No	Yes		\$30.00	\$32.00	◆
Casual 'Peak' Hourly rate	No	Yes	\$40.00	\$40.00	\$42.00	◆
Casual 'Off Peak' Hourly rate	No	Yes	\$20.00	\$20.00	\$21.00	◆
Bonds						
Security Bond - Commercial	No	Yes	\$1,900.00	\$1,900.00	\$2,000.00	◆
Security Bond - Community	No	Yes	\$450.00	\$450.00	\$475.00	◆
Security Bond Commercial - Alcohol Permitted	No	Yes		\$2,500.00	\$2,650.00	◆
Security Bond Community - Alcohol Permitted	No	Yes		\$1,900.00	\$2,000.00	◆
Kitchen and Kiosk						
Kitchen and Kiosk Hire (per hour)	No	Yes	\$30.00	\$30.00	\$32.00	◆
Hire 1 month lease for sporting clubs only	No	Yes		\$25.00	\$26.00	◆
Advertising						
Commercial advertising (H1m x W1m)	No	Yes	\$150.00	\$150.00	\$160.00	◆
Commercial advertising (H1m x W1.5m)	No	Yes	\$200.00	\$200.00	\$215.00	◆
Commercial advertising (H1m x W2m)	No	Yes	\$250.00	\$250.00	\$265.00	◆
12 month court naming advertising (per court)	No	Yes	\$1,500.00	\$1,500.00	\$1,600.00	◆
Additional Charges						
Staff labour- per person (per hour)	No	Yes	\$50.00	\$50.00	\$53.00	◆
Staff labour- per person (per hour) - out of hours	No	Yes	\$80.00	\$80.00	\$85.00	◆
Key/Fob replacement	No	Yes	\$50.00	\$50.00	\$53.00	◆
Cleaning fee (per hour)	No	Yes	\$100.00	\$100.00	\$105.00	◆
Set up/pack down (per hour)	No	Yes	\$60.00	\$60.00	\$63.00	◆
ESPERANCE INDOOR STADIUM (EIS)						
Grandstand set up and removal fee, includes 2 days court hire	No	Yes		\$100.00	\$125.00	◆
Grandstand extra day left set up	No	Yes		\$30.00	\$32.00	◆
NOEL WHITE CENTRE						
<i>(Fees effective from 1 September 2022)</i>						
Meeting Room Commercial (per hour)	No	Yes	\$40.00	\$40.00	\$42.00	◆
Meeting Room Community (per hour)	No	Yes	\$20.00	\$20.00	\$21.00	◆
Meeting Room Commercial (per day at management discretion)	No	Yes	\$160.00	\$160.00	\$170.00	◆
Meeting Room Community (per day at management discretion)	No	Yes		\$80.00	\$85.00	◆
Function Room Hire Commercial (per hour)	No	Yes	\$70.00	\$70.00	\$74.00	◆
Function Room Hire Community (per hour)	No	Yes	\$38.00	\$38.00	\$40.00	◆
Function Room Commercial (per day at management discretion)	No	Yes	\$560.00	\$560.00	\$592.00	◆
Function Room Hire Community (per day at management discretion)	No	Yes		\$304.00	\$321.00	◆
Office Day Commercial (per hour)	No	Yes			\$42.00	◆
Office Day Community (per hour)	No	Yes			\$21.00	◆
Office Day Hire Commercial	No	Yes		\$200.00	\$170.00	◆
Office Day Hire Community	No	Yes		\$20.00	\$85.00	◆
Office Hire Community 12 months	No	Yes		\$110.00	\$110.00	
Storage Hire Community 12 months	No	Yes		\$110.00	\$110.00	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Recreation & Culture....continued						
<u>BAY OF ISLES LEISURE CENTRE (BOILC) & SPORTING COMPLEXES COMBINED FEES</u>						
<i>(Fees effective from 1 September 2022)</i>						
School Holiday Programs						
School holiday program - per day	No	Yes	\$45.00	\$45.00	\$48.00	◆
School holiday program - 5 days	No	Yes	\$168.00	\$168.00	\$178.00	◆
School holiday program - 10 days	No	Yes	\$253.00	\$253.00	\$268.00	◆
Senior Programs						
Term program	No	Yes	\$50.00	\$50.00	\$53.00	◆
Single day program	No	Yes	\$6.00	\$6.00	\$7.00	◆
Companion card holders carer for above programs	No	No	Nil	Nil	Nil	
Classes at EIS charged at BOILC Fees	No	No				
<u>BAY OF ISLES LEISURE CENTRE</u>						
<i>(Fees effective from 1 September 2022)</i>						
Last Hour 50% discount - applies to gym and pool entries only for the last hour operation	No	Yes	50% Discount	50% Discount	50% Discount	
Spectator	No	Yes	\$1.00	\$1.00	\$1.00	
Companion card holders carer	No	No	Nil	Nil	Nil	
Front foyer Commercial advertising fee (yearly)	No	Yes	\$100.00	\$125.00	\$135.00	◆
Administration fee	No	Yes	\$20.00	\$20.00	\$25.00	◆
Aquatic						
Adult	No	Yes	\$7.50	\$7.50	\$8.00	◆
Under 5 supervisor 1:1 ratio Watch Around Water	No	No	Nil	Nil	Nil	
Child under 16 years	No	Yes	\$4.20	\$4.20	\$4.50	◆
Concession (Student, Health Care, Senior and Concession Card Holders)	No	Yes	\$5.00	\$5.00	\$5.50	◆
Family pass (2 adults + 2 children)	No	Yes	\$17.50	\$17.50	\$18.50	◆
Lane hire Commercial (per hr)	No	Yes	\$15.00	\$15.00	\$16.00	◆
Lane hire Community (per hr)	No	Yes	\$6.10	\$6.10	\$6.50	◆
Lane Hire Esperance Amateur Swimming Club per hr - Discount	No	Yes	40% of Lane Hire Non-Commercial	40% of Lane Hire Community	\$4.55	◆
Rehabilitation pool hire (per hr)	No	Yes	\$20.00	\$20.00	\$22.00	◆
Rehabilitation pool hire Community (per hr)	No	Yes	50% discount	50% discount	\$11.00	◆
Swimming carnival hire - Lap pool 8 lanes including entry *10:30am-2:30pm	No	Yes	\$1,250.00	\$1,250.00	\$1,325.00	◆
Exclusive pool hire outside operating hours (per hr), excluding entrance fee	No	Yes	\$150.00	\$155.00	\$165.00	◆
Additional lifeguard per hour	No	Yes	\$60.00	\$60.00	\$65.00	◆
Equipment hire (swimming aids max 3 pieces)	No	Yes	\$5.00	\$5.00	Nil	◆
Aquatic Run (group hire per hour)	No	Yes	\$80.00	\$80.00	\$80.00	
Aquatic run individual fee	No	Yes	\$2.00	\$2.00	\$2.50	◆
Catered birthday parties - per person	No	Yes	25% disc on entry	25% disc on entry	Host Child and Parents Free Entry and 25% disc on other entries	◆
Crèche						
Child (minimum fee up to 1.5 hours)	No	Yes	\$6.90	\$7.00	\$7.00	
Child (up to 3 hours)	No	Yes	\$11.60	\$11.70	\$12.00	◆
Late Fee charge (per child)	No	Yes			\$7.00	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Recreation & Culture....continued						
<u>BAY OF ISLES LEISURE CENTRE....continued</u>						
Health And Fitness						
Child Under 16 Class (half hour)	No	Yes	\$5.00	\$5.00	\$5.50	◆
Child Under 16 Class (1 hour)	No	Yes			\$8.00	◆
Adult Class/Gym	No	Yes	\$15.00	\$15.00	\$16.00	◆
Concession (Student, Health Care, Senior and Concession Card Holders)	No	Yes	\$11.00	\$11.00	\$12.00	◆
Adult Class (half hour)	No	Yes	\$8.00	\$8.00	\$9.00	◆
Concession Class (half hour)	No	Yes	\$6.00	\$6.00	\$7.00	◆
Gym appraisal & visit (non-member)	No	Yes	\$63.00	\$63.00	\$67.00	◆
Gym program & visit (non-member)	No	Yes	\$63.00	\$63.00	\$67.00	◆
Gym induction	No	Yes	\$20.00	\$20.00	\$22.00	◆
Program group session (per person)	No	Yes	\$8.00	\$8.00	\$9.00	◆
Personal training (half hour) Dry/Full members	No	Yes		\$40.00	\$30.00	◆
Personal training (1 hour) Dry/Full members	No	Yes		\$60.00	\$50.00	◆
Group personal training (half hour) (per participant) - minimum 3 participants	No	Yes	\$120.00	\$120.00	\$25.00	◆
Group personal training (1 hour) (per participant) - minimum 3 participants	No	Yes	\$150.00	\$150.00	\$40.00	◆
External Physiotherapy, NDIS and Health Supporters/Carers not in conflict with BOILC services - Free entry to BOILC with MOU required.	No	Yes		Nil	Nil	
Swim School - Entry Included						
Swim lesson (half hour)	No	No	\$14.00	\$14.50	\$15.50	◆
Swim lesson 1 to 1 (half hour)	No	No	\$42.50	\$43.50	\$46.00	◆
Swim lesson 1 to 2 (half hour)	No	No	\$29.50	\$30.50	\$32.50	◆
Mini Squad	No	Yes			\$15.50	◆
Squad	No	Yes	\$16.00	\$16.50	\$17.50	◆
Junior Lifeguard Club	No	No	\$16.00	\$16.50	\$17.50	◆
Adult disability lesson					\$12.00	◆
Bronze Medallion- full course	No	No	\$180.00	\$185.00	\$195.00	◆
Bronze Medallion - requalification	No	No	\$85.00	\$90.00	\$95.00	◆
Resuscitation - full course	No	No	\$85.00	\$85.00	\$90.00	◆
Resuscitation - requalification	No	No	\$85.00	\$85.00	\$90.00	◆
Heartbeat Club/no certificate CPR Groups	No	No	\$25.00	\$25.00	\$27.00	◆
Discount for Participants Enrolled in 2nd Lesson	No	Yes			10.00%	◆
Week Passes						
Week pass Wet	No	Yes	\$21.00	\$23.00	\$25.00	◆
Week pass Dry	No	Yes	\$32.50	\$35.00	\$37.00	◆
Week pass Wet and Dry	No	Yes	\$45.00	\$48.00	\$51.00	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Recreation & Culture....continued						
<u>BAY OF ISLES LEISURE CENTRE....continued</u>						
Memberships						
12 month prepaid membership						
Adult						
Wet	No	Yes	\$585.00	\$585.00	\$618.00	◆
Dry	No	Yes	\$853.00	\$853.00	\$902.00	◆
Full	No	Yes	\$1,078.00	\$1,078.00	\$1,139.00	◆
Concession (Student, Health Care, Senior and Concession Card Holders)						
Wet	No	Yes	25% disc	25% disc	\$464.00	◆
Dry	No	Yes	25% disc	25% disc	\$676.00	◆
Full	No	Yes	25% disc	25% disc	\$855.00	◆
Senior (70 Plus)						
Wet	No	Yes			\$309.00	◆
Dry	No	Yes			\$451.00	◆
Full	No	Yes			\$569.00	◆
Child (under 16 years)						
Wet	No	Yes	20% disc on concession	20% disc on concession	\$371.00	◆
Classes	No	Yes	20% disc on concession	20% disc on concession	\$541.00	◆
Wet and classes	No	Yes	20% disc on concession	20% disc on concession	\$684.00	◆
Family 2 Adults & 2 Children (under 16 yrs)						
Wet	No	Yes	\$1,220.00	\$1,220.00	\$1,290.00	◆
Full	No	Yes	\$2,180.00	\$2,180.00	\$2,304.00	◆
Additional child (under 16 years)	No	Yes	\$170.00	\$170.00	\$180.00	◆
Ongoing Memberships (fortnightly direct debit, minimum sign up 6 weeks)						
Direct debit default fee	No	Yes		At Cost	At Cost	
Adult						
Wet	No	Yes	\$24.50	\$24.50	\$25.90	◆
Dry	No	Yes	\$34.80	\$34.80	\$36.80	◆
Full	No	Yes	\$43.80	\$43.80	\$46.30	◆
Concessions (Student, Health Care, Senior and Concession Card Holders)						
Wet	No	Yes	25% disc	25% disc	\$19.40	◆
Dry	No	Yes	20% Disc	25%disc	\$27.60	◆
Full	No	Yes	20% Disc	25%disc	\$34.70	◆
Senior 70 Plus						
Wet	No	Yes			\$12.95	◆
Dry	No	Yes			\$18.40	◆
Full	No	Yes			\$23.15	◆
Child Under 16						
Wet	No	Yes			\$15.50	◆
Classes only	No	Yes			\$22.05	◆
Wet and classes	No	Yes			\$27.75	◆
Family 2 Adults & 2 Children (under 16 yrs)						
Wet	No	Yes	\$49.00	\$49.00	\$51.80	◆
Full	No	Yes	\$87.60	\$87.60	\$92.60	◆
Additional child (under 16 years)	No	Yes	\$8.50	\$8.50	\$9.00	◆
12 Week Insurance and Workers Compensation Memberships (rehabilitation)						
Wet	No	Yes	\$200.00	\$200.00	\$212.00	◆
Dry	No	Yes	\$257.00	\$257.00	\$272.00	◆
Full	No	Yes	\$310.00	\$310.00	\$328.00	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Recreation & Culture....continued						
<u>BAY OF ISLES LEISURE CENTRE....continued</u>						
Membership Administration						
Option A: 10+ Employees Corporate Memberships as per work practice Emergency Services Discount as per BOILC work practice	No	Yes	15% discount off any membership excluding concession	15% discount off any membership excluding concession	15% discount off any membership excluding concession	
Fly In, Fly Out memberships - pre paid and direct debit memberships	No	Yes	Adult memberships receive a 50% discount	Adult memberships receive a 50% discount	Adult memberships receive a 50% discount	
Membership 12 month bonus	No	Yes	Pre paid Members who renew their membership (prior to expiry) receive 1 additional month. Direct Debit members on their anniversary date receive one direct debit payment free	Pre paid Members who renew their membership (prior to expiry) receive 1 additional month. Direct Debit members on their anniversary date receive one direct debit payment free	Pre paid Members who renew their membership (prior to expiry) receive 1 additional month. Direct Debit members if having been members for over a period 12 months receive one direct debit payment free allocated during the Christmas/New Year period.	◆
Membership referral bonus	No	Yes	Existing members pre paid who refer a new member receive 2 weeks additional membership. Direct Debit Memberships receive one payment cycle free.	Existing members pre paid who refer a new member receive 2 weeks additional membership. Direct Debit Memberships receive one payment cycle free.	Existing members pre paid who refer a new member receive 2 weeks additional membership. Direct Debit Memberships receive one payment cycle free.	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Recreation & Culture....continued						
<u>BAY OF ISLES LEISURE CENTRE....continued</u>						
Promotional events H&F free entry - includes creche - (limited to 4 times a year)	No	No				
Gold Coin/Free Entry Days - includes creche - (maximum 4 per year)	No	No				
New service/changed service free promotional event (management discretion)	No	No				
Free community events in conjunction with other health services in town.	No	No				
Promotional members - Bring a Friend for Free (management discretion)	No	No				
Promotional discounting	No	Yes	7 day trial promotion event week pass	7 day trial promotion event week pass	7 day trial promotion week pass	◆
Member Free Coffee	No	Yes			1 free coffee per member on Sundays	◆
Promotional discounting	No	Yes	Up to 20% discount or time extension applied to specific scheduled membership promotions	Up to 20% discount or time extension applied to specific scheduled membership promotions	Up to 20% discount or time extension applied to specific scheduled membership promotions	
<u>LIBRARY</u>						
Overdue items (per item/week)	No	No	\$0.65	\$0.65	Nil	◆
Lost/Damaged item administration charge (plus full restoration cost)	No	No	\$15.00	\$15.00	\$20.00	◆
Public Internet Access						
Quarter hour	No	Yes	\$2.00	\$2.00	Nil	◆
Half hour	No	Yes	\$4.00	\$4.00	Nil	◆
One hour	No	Yes	\$6.00	\$6.00	Nil	◆
Temporary Visitor Bond 1 (TV1)	No	No	\$25.00	\$25.00	\$25.00	
Temporary Visitor Bond 2 (TV2)	No	No	\$60.00	\$60.00	\$60.00	
<u>ESPERANCE MUNICIPAL MUSEUM</u>						
Adults	No	Yes	\$8.50	\$8.50	\$9.00	◆
Children	No	Yes	\$3.50	\$3.50	\$4.00	◆
Pensioners/Seniors	No	Yes	\$6.50	\$6.50	\$7.00	◆
Group of 10 or more per person	No	Yes	\$6.00	\$6.00	\$7.00	◆
Family - 2 adults plus children	No	Yes	\$20.00	\$20.00	\$22.00	◆
Gold Coin/Free Entry Days (maximum 6 per year)	No	Yes				

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Transport						
<u>AERODROME</u>						
RPT and Charter Passenger Terminal Usage Fee (passengers under 2 years exempt. REX as per negotiated contract.)	No	Yes	\$27.00	\$27.00	\$28.50	◆
Landing Fees (collected by Avdata on Council's behalf)						
Aircraft 0 - 2000kg flat rate	No	Yes	\$13.50	\$14.00	\$15.00	◆
Aircraft 2001 - 15000kg per 1000 kg or part thereof	No	Yes	\$13.50	\$14.00	\$15.00	◆
Aircraft >15000kg per 1000kg or part thereof	No	Yes	\$38.50	\$39.00	\$41.00	◆
Annual fee for private aircraft less than 2000kg - per year per aircraft. (Optional)	No	Yes	\$135.00	\$140.00	\$147.50	◆
Annual fee for private aircraft greater than 2000kg - per year per aircraft. (Optional)	No	Yes	\$13.50 per 1,000kg x 10	\$14.00 per 1,000kg x 10	\$15.00 per 1,000kg x 10	◆
Annual fee for commercial aircraft less than 4000kg - per year per aircraft. (Optional)	No	Yes	\$1,400.00	\$1,450.00	\$1,525.00	◆
Landing Fee Concessions						
Aircraft <30000kg MTOW paying passenger service fee exempt						
Upon prior request & approved by CEO, aircraft used for charity and fund raising related service.	No	No	Nil	Nil	Nil	
Royal Flying Doctor Service	No	No	Nil	Nil	Nil	
Aircraft Parking Fee - per week or part thereof (3 days or less free) excluding RPT	No	Yes	\$62.00	\$64.00	\$67.50	◆
Terminal						
Hire of Meeting Room (excluding Shire of Esperance and Airport Contractors) - half day or part thereof	No	Yes	\$65.00	\$65.00	\$68.00	◆
Hire of Meeting Room (excluding Shire of Esperance and Airport Contractors) - full day or part thereof	No	Yes	\$130.00	\$130.00	\$137.50	◆
Advertising Signage in terminal per m2	No	Yes		\$275.00	\$290.00	◆
Security						
Security Swipe Card	No	Yes	\$62.00	\$64.00	\$67.50	◆
Replacement Security Swipe Card	No	Yes	\$62.00	\$64.00	\$67.50	◆
Reporting Officer (RFDS Exempt)						
Reporting Officer Callout	No	Yes	\$120.00	\$125.00	\$132.00	◆
Reporting Officer Callout Fee Per Hour or part thereof	No	Yes	\$80.00	\$85.00	\$90.00	◆
Economic Services						
<u>HIRE OF SIGNS</u>						
Identilite Street Signs						
Per annum fee rental	No	Yes	\$1,200.00	\$1,220.00	\$1,300.00	◆
<u>PRIVATE WORKS</u>						
Subject to availability of Shire resources	No	Yes	At Cost + 40%	At Cost + 40%	At Cost + 40%	
Private works for non profit community groups	No	Yes	At Cost	At Cost	At Cost	
<u>DRAINAGE HEADWORKS</u>						
Determined on site specific basis case by case	No	Yes	At Cost + 10%	At Cost + 10%	At Cost + 10%	
<u>ESPERANCE VISITOR CENTRE</u>						
Display per brochure for local businesses (excluding bookeasy clients)	No	Yes	\$100.00	\$105.00	\$110.00	◆
Display of brochure - Business outside Esperance Shire - Annual Fee	No	Yes	\$170.00	\$170.00	\$170.00	
Booking commissions	No	Yes	12%	12%	12%	
Staff assistance with Bookeasy/website	No	Yes	\$50/hr	\$50/hr	\$60/hr	◆
Consignment rate on souvenirs	No	Yes	20%	20%	20%	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Economic Services....continued						
<u>BUILDING CONTROL</u>						
Applications for building permits, demolition permits						
Certified application for a building permit (s. 16(1)) -						
a) for building work for a Class 1 or Class 10 building or incidental structure	Yes	No	Fees applicable as per <i>Building Act 2011</i> and associated legislation	Fees applicable as per <i>Building Act 2011</i> and associated legislation	Fees applicable as per <i>Building Act 2011</i> and associated legislation	
(b) for building work for a Class 2 to Class 9 building or incidental structure	Yes	No				
Uncertified application for a building permit (s. 16(1))	Yes	No				
Application for a demolition permit (s. 16(1)) —						
(a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure	Yes	No				
(b) for demolition work in respect of a Class 2 to Class 9 building	Yes	No				
Application to extend the time during which a building or demolition permit has effect (s. 32(3)(f))	Yes	No				
Application for occupancy permits, building approval certificates						
Application for an occupancy permit for a completed building (s. 46)	Yes	No	Fees applicable as per <i>Building Act 2011</i> and associated legislation	Fees applicable as per <i>Building Act 2011</i> and associated legislation	Fees applicable as per <i>Building Act 2011</i> and associated legislation	
Application for a temporary occupancy permit for an incomplete building (s. 47)	Yes	No				
Application for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)	Yes	No				
Application for a replacement occupancy permit for permanent change of the building's use, classification (s. 49)	Yes	No				
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision (s. 50(1) and (2))	Yes	No				
Application for an occupancy permit for a building in respect of which unauthorised work has been done (s. 51(2))	Yes	No				
Application for a building approval certificate for a building in respect of which unauthorised work has been done (s. 51(3))	Yes	No				
Application to replace an occupancy permit for an existing building (s. 52(1))	Yes	No				
Application for a building approval certificate for an existing building where unauthorised work has not been done (s. 52(2))	Yes	No				
Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a))	Yes	No				
Other applications						
Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)	Yes	No	Fees applicable as per <i>Building Act 2011</i> and associated legislation	Fees applicable as per <i>Building Act 2011</i> and associated legislation	Fees applicable as per <i>Building Act 2011</i> and associated legislation	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Economic Services....continued						
BUILDING CONTROL....continued						
All Building Applications (Mandatory)						
Building Services Levy						
Building Permit - \$45,000 or Less	Yes	No	Maximum fees applicable as per <i>Building Act 2011</i> and associated legislation	Maximum fees applicable as per <i>Building Act 2011</i> and associated legislation	Fees applicable as per <i>Building Act 2011</i> and associated legislation	
Building Permit - Over \$45,000	Yes	No				
Demolition Permit - \$45,000 or Less	Yes	No				
Demolition Permit - Over \$45,000	Yes	No				
Occupancy Permit for approved building work- \$45,000 or Less	Yes	No				
Occupancy Permit for approved building work - Over \$45,000	Yes	No				
Building Approval certificate for approved building work- \$45,000 or Less	Yes	No				
Building Approval certificate for approved building work- Over \$45,000	Yes	No				
Occupancy Permit for Unauthorised Building Work - \$45,000 or Less	Yes	No				
Occupancy Permit for Unauthorised Building Work - Over \$45,000	Yes	No				
Building Approval Certificate for Unauthorised Building Work - \$45,000 or Less	Yes	No				
Building Approval Certificate for Unauthorised Building Work - Over \$45,000	Yes	No				
Building Construction Industry Training Fund Levy						
B.C.I.T.F Levy (for work greater than \$20,000)	Yes	No				
BCITF Accounting Collection fee (Set by BCITF)	Yes	No				
Building Services Levy Administration Fee	Yes	No				
Other Building Department Charges						
Fees set at Council's discretion						
Inspection of pool barriers (regulation 53) not to exceed \$58.45	Yes*	No	\$26.00	\$26.00	\$28.00	◆
Re-Inspection of pool enclosure	No	Yes	\$87.50	\$89.00	\$94.00	◆
Pool Barrier Inspection Fee & Report - At request of Owner/Applicant	No	Yes			\$175.00	◆
Application for approval of battery powered smoke alarms (regulation 61)	Yes*	No	\$179.00	\$179.00	\$179.00	
Request for Certificate of Design Compliance Class 1 New Dwellings, Major Additions/Alterations	No	Yes	0.15% of construction value including GST but not less than \$500	0.15% of construction value including GST but not less than \$500	0.15% of construction value including GST but not less than \$550	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Economic Services....continued						
BUILDING CONTROL....continued						
Fees set at Council's discretion....continued						
Request for Certificate of Design Compliance Class 1 Dwelling - Additions/Alterations (Minor Works Only)	No	Yes	0.15% of construction value including GST but not less than \$175	0.15% of construction value including GST but not less than \$180	0.15% of construction value including GST but not less than \$190	◆
Request for Certificate of Design Compliance Class 10 Building Only	No	Yes	0.25% of construction value including GST but not less than \$175	0.15% of construction value including GST but not less than \$180	0.15% of construction value including GST but not less than \$190	◆
Request for Certificate of Design Compliance Class 2-9	No	Yes	0.25% of construction value including GST but not less than \$450	0.25% of construction value including GST but not less than \$500	0.25% of construction value including GST but not less than \$550	◆
Request to amend a Building Permit - Minor (Where new Certificate of Design Compliance and Building Permit is not required)	No	No	\$62.00	\$65.00	\$68.00	◆
Request to provide a Certificate of Construction compliance	No	Yes	\$565 min including GST, Additional inspections @ \$165	\$565 min including GST, Additional inspections @ \$165	\$600 min including GST, Additional inspections @ \$170	◆
Request to provide a Certificate of Building compliance	No	Yes	\$565 min including GST, Additional inspections @ \$165	\$565 min including GST, Additional inspections @ \$165	\$600 min including GST, Additional inspections @ \$170	◆
Building/Planning/Health Records - Copies of Building Permits/Approvals, Planning Approvals, Effluent Disposal System Approvals	No	No	\$60 per 30 mins (Minimum \$60)	\$60.00	\$60.00	
Pre-Sale Property Report & Approved Plans	No	No	\$175.00	\$235.00	\$235.00	
Priority Pre-Sale Property Report & Approved Plans (48 hour turn around)	No	No	\$262.00	\$335.00	\$335.00	
Pre-Sale Property Report & Approved Plans (Seniors reduced rate)	No	No	\$82.50	\$145.00	\$145.00	
Building Inspection Fee	No	Yes	\$165.00	\$165.00	\$175.00	◆
Written advice from Building Surveyor	No	Yes	\$165.00	\$165.00	\$175.00	◆

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Economic Services....continued						
PROCEEDS SALE OF BOOKS						
"Esperance Yesterday & Today"	No	Yes	\$5.00	\$5.00	\$5.00	
CAMPING FEES						
All Council Managed Coastal Reserves - campsite fee per night per family	No	Yes	\$15.00	\$15.00	\$15.00	
BLUE WATERS LODGE AND 4 HICKS STREET						
Weekly room rate - one person	No	Yes		\$150.00	\$160.00	◆
Weekly room rate - extra person	No	Yes		\$50.00	\$50.00	
Weekly whole of 4 Hicks Street house rate	No	Yes		\$500.00	\$500.00	
Bond - 4 x weekly rate	No	No				
LOCAL LAWS						
Fencing Local Laws						
Application for a licence where no fees are applicable under the Planning and Development Act 2005 and/or Building Act 2011	No	No	\$108.00	\$108.00	\$108.00	
Private Property Local Law						
Application for a permit where no fees are applicable under the Planning and Development Act 2005 and/or Building Act 2011	No	No	\$108.00	\$108.00	\$108.00	
Local Government Property Local Law						
Event approvals						
Class 1 - The most complex use of the space/ the largest impact on the space. Commercial / large scale presence						
Class 2 - Moderate use of space / moderate impact on space. Commercial / moderate scale presence which easily						
Class 3 - Minimal use of space / minimal impact on space. Moderate scale use of space, moderate complexity, with low						
Class 4 - Minimal use of space / minimal impact on space. Small scale non-complex use of space with low impact on						
Class 5 - Minimal impact on space.						
The Shire determines the class of the activity based on factors, including but not limited to, the following:						
Number of participants / individuals / spectators involved in the activity						
Use of roads and car parking						
Approvals required by other agencies						
Structures						
Environmental impact						
Required Management Plans						
Class 1 Fee (per day)*	No	No	\$185.00	\$185.00	\$196.00	◆
Class 2 Fee (per day)*	No	No	\$144.00	\$144.00	\$153.00	◆
Class 3 Fee (per permit)*	No	No	\$108.00	\$108.00	\$115.00	◆
Class 4 Fee (per permit)*	No	No	\$51.00	\$51.00	\$54.00	◆
Class 5 Fee	No	No	Nil	Nil	Nil	
*CEO discretion for community events based around National Celebrations	No	No	Nil	Nil	Nil	

Shire of Esperance
Schedule of Fees and Charges 2022/2023

	Statutory Fee Indicator	GST	2020/21	2021/22	2022/23	Variation
Economic Services....continued						
Activities in Thoroughfares and Trading in Thoroughfares and Public Places Local Law						
Miscellaneous fees for Activities in Thoroughfares and Trading in Thoroughfares and Public Places Local Law, where no						
Class 1 - The most complex use of the space/the largest impact on the space. Commercial presence which minimises						
Class 2 - Moderate use of space / moderate impact on space. Commercial presence which easily allows for access and						
Class 3 - Minimal use of space / minimal impact on space. Small scale commercial use of space with low impact on						
Hire of Use - Shire Parks, Reserves, Beaches or Foreshore related activities.						
The Shire determines the class of the activity based on factors including but not limited to the following:						
Number of participants / individuals involved in the activity						
Required parking bays						
Signage						
Structures						
Environmental impact						
Proposed usage						
Commercial Activity – Class 1						
Per occasion	No	No	\$63.00	\$63.00	\$67.00	◆
Up to 1 month	No	No	\$98.00	\$98.00	\$104.00	◆
1-2 months	No	No	\$129.00	\$129.00	\$137.00	◆
6 months	No	No	\$386.00	\$386.00	\$408.00	◆
12 months	No	No	\$772.00	\$772.00	\$816.00	◆
Commercial Activity - Class 2						
Per occasion	No	No	\$51.00	\$51.00	\$54.00	◆
Up to 1 month	No	No	\$77.00	\$77.00	\$82.00	◆
1-2 months	No	No	\$103.00	\$103.00	\$109.00	◆
6 months	No	No	\$314.00	\$314.00	\$332.00	◆
12 months	No	No	\$623.00	\$623.00	\$659.00	◆
Commercial Activity – Class 3						
Per occasion	No	No	\$51.00	\$51.00	\$54.00	◆
Up to 1 month	No	No	\$62.00	\$62.00	\$66.00	◆
1-2 months	No	No	\$77.00	\$77.00	\$82.00	◆
6 months	No	No	\$237.00	\$237.00	\$251.00	◆
12 months	No	No	\$479.00	\$479.00	\$506.00	◆
High Impact Use Fee – Daily Fee	No	No	\$129.00	\$129.00	\$137.00	◆
Trader Fees						
Mobile Food Business – Annual Fee	No	No	Minimum Rate	Minimum Rate	Minimum Rate	
Mobile Food Business – Minimum Fee (per occasion)	No	No	\$51.00	\$51.00	\$54.00	◆
Stallholder / trader – Annual Fee	No	No	\$675.00	\$675.00	\$714.00	◆
Stallholder / trader – Daily Fee	No	No	\$57.00	\$57.00	\$61.00	◆
Stallholder / trader – Community Group / Charity Organisation*	No	No	\$11.00	\$11.00	\$12.00	◆
*charitable organisation means an institution, association, club, society or body whether incorporated or not, the objects of which are of a charitable, benevolent, religious, cultural, educational, recreational, sporting other like nature and from which any member does not receive any pecuniary profit except where the member is an employee or the profit is an honorarium						
Street Entertainers / Buskers – Monthly Fee	No	No	Nil	Nil	Nil	
Trader Power Usage – Half-Day Fee	No	No	\$11.00	\$11.00	\$12.00	◆
Trader Power Usage Full-Day Fee	No	No	\$21.00	\$21.00	\$23.00	◆
Permit to Erect Signs / Advertising – Annual Fee	No	No	\$61.00	\$61.00	\$65.00	◆
Application for an Alfresco Dining permit	No	No	\$103.00	\$103.00	\$109.00	◆